

CONSERVATION SPENDING CATEGORY

(in thousands of dollars)

<u>Bureau/Account</u>	<u>2003 Budget*</u>	<u>2004 Request</u>	<u>2004 compared to 2003</u>
LAND AND WATER CONSERVATION FUND PROGRAMS			
Cooperative Conservation Initiative			
Bureau of Land Management			
Management of Lands and Resources			
Challenge Cost Share	10,000	20,973	+10,973
Fish and Wildlife Service			
Resource Management			
Challenge Cost Share	18,000	11,876	-6,124
Partners for Fish and Wildlife**	[10,000]	38,378	+38,378
Coastal Program	0	9,639	+9,639
Migratory Bird Joint Venture	0	10,355	+10,355
National Park Service			
LWCF State Assistance Grants***	[50,000]	0	[-50,000]
Operation of the National Park System			
Challenge Cost Share	22,000	20,980	-1,020
Public Lands Volunteers	<u>0</u>	<u>1,000</u>	<u>+1,000</u>
Subtotal, Cooperative Conservation Initiative	50,000	113,201	+63,201
Other LWCF Grant Programs			
National Park Service			
State Assistance Grants	200,000	160,011	-39,989
Fish and Wildlife Service			
State and Tribal Wildlife Grants	60,000	59,983	-17
Landowner Incentive Grants	50,000	40,000	-10,000
Stewardship Grants	10,000	10,000	0
Cooperative Endangered Species Grants	88,900	86,614	-2,286
North Am. Wetlands Cons. Fund Grants	<u>43,560</u>	<u>49,560</u>	<u>+6,000</u>
Subtotal, Other LWCF Grant Programs	452,460	406,168	-46,292
LWCF Federal Land Acquisition			
Bureau of Land Management			
Bureau of Land Management	44,686	23,686	-21,000
Fish and Wildlife Service			
Fish and Wildlife Service	70,384	40,737	-29,647
National Park Service			
National Park Service	86,057	78,623	-7,434
Dept. Management High Priority Lands -			
Shivwits Indian Water Rights Settlement	<u>3,000</u>	<u>0</u>	<u>-3,000</u>
Subtotal, Federal Land Acquisition	204,127	143,046	-61,081
Subtotal, LWCF Programs	706,587	662,415	-44,172
OTHER STATE CONSERVATION PROGRAMS			
U.S. Geological Survey			
State Planning Partnerships	13,578	19,976	+6,398

APPENDIX E

CONSERVATION SPENDING CATEGORY

(in thousands of dollars)

<u>Bureau/Account</u>	<u>2003 Budget</u>	<u>2004 Request</u>	<u>2004 compared to 2003</u>
URBAN AND HISTORIC PRESERVATION PROGRAMS			
Bureau of Land Management			
Youth Conservation Corps	1,000	1,000	0
Fish and Wildlife Service			
Youth Conservation Corps	2,000	2,000	0
National Park Service			
Historic Preservation Fund	67,000	67,000	0
Urban Parks and Recreation Recovery Grants ..	300	305	+5
Youth Conservation Corps	<u>2,000</u>	<u>2,000</u>	<u>0</u>
Subtotal, Urban and Historic Preservation	72,300	72,305	+5
PAYMENTS IN LIEU OF TAXES	15,000	50,000	+35,000
FEDERAL INFRASTRUCTURE IMPROVEMENT PROGRAMS			
Bureau of Land Management			
Management of Lands and Resources	29,028	29,414	+386
Fish and Wildlife Service			
Resource Management	58,006	62,352	+4,346
National Park Service			
Federal Infrastructure Improvement -			
Construction	<u>82,202</u>	<u>125,619</u>	<u>+43,417</u>
Subtotal, Federal Infrastructure Improvement	169,236	217,385	+48,149
TOTAL, DEPARTMENT OF THE INTERIOR	<u>976,701</u>	<u>1,022,081</u>	<u>+45,380</u>

* For 2003, only the increases in the three challenge cost share programs were included in the conservation spending category. The entire amounts were \$18.9 million, \$21.9 million, and \$29.0 million for BLM, FWS, and NPS, respectively.

** Though not in CSC, \$10.0 million was requested in 2003.

*** The NPS State Assistance Grants program request contained \$50.0 million in 2003 for the NPS Cooperative Conservation Initiative in the CSC category.